

IT Project/Program Dashboard

IT PROJECT/PROGRAM DASHBOARD				Previous Health					Current Health					Projected Health				
Project Name	Sponsor	Functional Lead	End Date	Overall	Scope	Schedule	Issue	Risk	Overall	Scope	Schedule	Issue	Risk	Overall	Scope	Schedule	Issue	Risk
Overall Health				Y	G	Y	Y	G	Y	G	Y	Y	G	Y	G	Y	Y	G
Account Delivery																		
Call Center	Ms. Leaf	TBD	-	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
Enterprise Security: End-Point Management																		
Database Monitoring Deployment	Mrs. Indigo	Mr. Yoyo	-	Y	G	Y	Y	G	Y	G	Y	Y	G	Y	G	Y	Y	G
Enterprise Security: Identity & Access Management																		
NextGen PAM	Mrs. Indigo	Mr. Winter	-	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
IDB Integration	Dr. Robo	Mr. Ear	-	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
MFA Implementaiton	Dr. Robo	Mr. Ear	-	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
Enterprise Security: Infrastructure																		
Security Stack Updates	Mrs. Indigo	Various	-	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G

Program Name: AI Software Deployment

Scope: Evaluate various solutions against security and operational requirements, implement the selected platform, and migrate prioritized accounts and high-risk access scenarios from legacy system into the new secure, compliant, and scalable environment.

Date: May 15th, 2026
Sponsor: Mrs. Apple
Security Lead: Mr. Car
Project Lead: DeAnte Brown
Technical Lead: Mr. Tree
Projected Completion: TBD

Overall					
G					
Scope	Schedule	Issue	Risk	Proc	Engagement
G	G	G	G	G	G
Legal	OCM	Tech	Cost	CH Request	Resources
G	No	G	G	None	G

Summary: Overall, POC progress remains strong. The core platform is operating, and we've resolved the administrative issue tied to GPOs. The vendor team has provided the initial schedule and aligned resources, with the next engagement confirmed for 5/19 (Test Environment Architecture Planning).

Understand	Baseline completion	Projected completion	% Comp	Status	Headline
Initial introduction meetings	03/17/2026	04/24/2026	100%	Completed	
Stakeholder Interviews	05/08/2026	05/08/2026	100%	Completed	
Create Stakeholder Register	05/08/2026	05/08/2026	100%	Completed	
Review User Stories, Use Cases & Requirements	05/15/2026	05/15/2026	50%	In Progress	
Align	Baseline completion	Projected completion	% Comp	Status	Headline
Establish RACI	05/19/2026	05/19/2026	95%	In Progress	
Create WBS	09/18/2026	09/18/2026	75%	In Progress	
Sequence WBS with RACI	09/22/2026	09/22/2026	50	In Progress	Based on WBS
Plan	Baseline completion	Projected completion	% Comp	Status	Headline
Draft Project Plan, Risk Plan and Quality Plan	10/31/2026	10/31/2026	5%	In Progress	Initial draft started by JT on 4/9
Iteration 2 of Project Plan	11/30/2026	11/30/2026	0%	Not Started	
Finalize Project Plan	01/01/2027	01/01/2027	0%	Not Started	Due by 1/1/27
Execute	Baseline completion	Projected completion	% Comp	Status	Headline
92 Use Case 1 Accounts	02/01/2027	02/01/2027	0%	Not Started	
33 Use Case 2 Accounts	04/01/2027	04/01/2027	0%	Not Started	Met with A and B to review and refine use cases / requirements

Key Achievements	Next Steps	Key Risks, Issues & Dependencies	Status
<ul style="list-style-type: none"> ✓ Resolved primary GPO / hardening issue root cause as of 5/11 ✓ Established connector infrastructure and validated cross-platform behavior (Windows Server 2022 & 2025) ✓ Completed POC build and core platform validation 	<ul style="list-style-type: none"> ✓ Draft SOP and governance model with Security, IAM, and Operations stakeholders ✓ Identify and confirm Use Case 1 and Use Case 2 pilot testing group ✓ Lock Use Case 3 scope for onboarding and migration prioritization 	ISSUE 6: CrowdStrike incompatibility with software on servers; warning during install, but will function	G
		RISK 7: Limited support throughout initial understanding phase	G
		RISK 8: PRD infrastructure & networking needs to be ready ² by 6/24 to meet tight schedule	Y